

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,138	7,165.00	3	21,785.29	32.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,138	7,165.00	3	21,785.29	
LI % of Total	0.0%	0.0%	0.0%	2.3%	4.9%	2.4%	14.3%	
Residential New Construction	0	0.00	0	19,728	18,002.96	4	2,968.92	606.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	12,489	10,271.40	18	43,329	53,744.45	59	79,381.32	67.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	1	188	9.30	2	0.00	0.0%
Energy Star Appliance	2,612	700.00	13	7,805	1,790.00	35	0.00	0.0%
Energy Star HVAC	519	515.50	1	5,982	9,715.50	15	0.00	0.0%
Res Subtotal	15,620	11,486.90	33	77,033	83,262.21	115	82,350.24	
Res % of Total	100.0%	99.7%	97.1%	43.4%	56.7%	91.3%	54.1%	
C&I New Construction	0	0.00	0	0	617.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	32.50	1	96,333	55,863.55	7	48,074.63	116.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	32.50	1	96,333	56,481.05	8	48,074.63	
C&I % of Total	0.0%	0.3%	2.9%	54.3%	38.4%	6.3%	31.6%	
Report Total	15,620	11,519.40	34	177,504	146,908.26	126	152,210.16	
Budget Comparison					134,775.96		152,210.16	88.5%